

**FUNCTIONAL COST-HOUR REPORT**

Form Approved  
OMB No. 0704-0188

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**SECTION A**

|   |               |  |       |  |                  |  |       |
|---|---------------|--|-------|--|------------------|--|-------|
| 1. PROGRAM  |               | 2. REPORT AS OF                              |       | 3. DOLLARS IN                          |                  | 4. HOURS IN  |       |
| 5.  | CONTRACT NO.  | LATEST AMENDMENT                             |       | RFP NO.                                | PROGRAM ESTIMATE |  |       |
| 6.  | NON-RECURRING | RECURRING                                    | TOTAL | 7.                                     | RDT&E            | PROCUREMENT  | OTHER |
| 8. MULTIPLE YEAR CONTRACT<br>YES <input type="checkbox"/> NO <input type="checkbox"/> |               | 10. PRIME/ASSOCIATE <input type="checkbox"/> |       | SUBCONTRACTOR <input type="checkbox"/> |                  | 11. NAME OF CUSTOMER <i>(Subcontractor use only)</i> |       |
| 9. FY FUNDED  |               | <i>(Name and address; include ZIP Code)</i>  |       |  |                  |  |       |
| 12. REPORTING ELEMENT   |               |  |       |  | 13. QUANTITY     |  |       |

**SECTION B**

| 14. FUNCTIONAL CATEGORIES                  | ADJUSTMENTS TO PREVIOUS REPORTS<br>a. | CONTRACTOR    |                 | SUBCONTRACT OR OUTSIDE PRODUCTION AND SERVICES |                 | TOTAL         |                 |
|--|---------------------------------------|---------------|-----------------|--|-----------------|---------------|-----------------|
|  |                                       | TO DATE<br>b. | AT COMPL.<br>c. | TO DATE<br>d.                                  | AT COMPL.<br>e. | TO DATE<br>f. | AT COMPL.<br>g. |
| <b>ENGINEERING</b>                         |                                       |               |                 |  |                 |               |                 |
| (1) DIRECT LABOR HOURS                     |                                       |               |                 |  |                 |               |                 |
| (2) DIRECT LABOR DOLLARS                   |                                       |               |                 |  |                 |               |                 |
| (3) OVERHEAD                               |                                       |               |                 |  |                 |               |                 |
| (4) MATERIAL                               |                                       |               |                 |  |                 |               |                 |
| (5) OTHER DIRECT CHARGES <i>(Specify)</i>  |                                       |               |                 |  |                 |               |                 |
| (6) TOTAL ENGINEERING DOLLARS              |                                       |               |                 |  |                 |               |                 |
| <b>TOOLING</b>                             |                                       |               |                 |  |                 |               |                 |
| (7) DIRECT LABOR HOURS                     |                                       |               |                 |  |                 |               |                 |
| (8) DIRECT LABOR DOLLARS                   |                                       |               |                 |  |                 |               |                 |
| (9) OVERHEAD                               |                                       |               |                 |  |                 |               |                 |
| (10) MATERIALS AND PURCHASED TOOLS         |                                       |               |                 |  |                 |               |                 |
| (11) OTHER DIRECT CHARGES <i>(Specify)</i> |                                       |               |                 |  |                 |               |                 |
| (12) TOTAL TOOLING DOLLARS                 |                                       |               |                 |  |                 |               |                 |
| <b>QUALITY CONTROL</b>                     |                                       |               |                 |  |                 |               |                 |
| (13) DIRECT LABOR HOURS                    |                                       |               |                 |  |                 |               |                 |
| (14) DIRECT LABOR DOLLARS                  |                                       |               |                 |  |                 |               |                 |
| (15) OVERHEAD                              |                                       |               |                 |  |                 |               |                 |
| (16) OTHER DIRECT CHARGES <i>(Specify)</i> |                                       |               |                 |  |                 |               |                 |
| (17) TOTAL QUALITY CONTROL DOLLARS         |                                       |               |                 |  |                 |               |                 |
| <b>MANUFACTURING</b>                       |                                       |               |                 |  |                 |               |                 |
| (18) DIRECT LABOR HOURS                    |                                       |               |                 |  |                 |               |                 |
| (19) DIRECT LABOR DOLLARS                  |                                       |               |                 |  |                 |               |                 |
| (20) OVERHEAD                              |                                       |               |                 |  |                 |               |                 |
| (21) MATERIALS AND PURCHASED PARTS         |                                       |               |                 |  |                 |               |                 |
| (22) OTHER DIRECT CHARGES <i>(Specify)</i> |                                       |               |                 |  |                 |               |                 |
| (23) TOTAL MANUFACTURING DOLLARS           |                                       |               |                 |  |                 |               |                 |
| (24) PURCHASED EQUIPMENT                   |                                       |               |                 |  |                 |               |                 |
| (25) MATERIAL OVERHEAD                     |                                       |               |                 |  |                 |               |                 |
| (26) OTHER COSTS NOT SHOWN ELSEWHERE       |                                       |               |                 |  |                 |               |                 |
| (27) TOTAL COST LESS G&A                   |                                       |               |                 |  |                 |               |                 |
| (28) G&A                                   |                                       |               |                 |  |                 |               |                 |
| (29) TOTAL COST PLUS G&A                   |                                       |               |                 |  |                 |               |                 |
| (30) FEE OR PROFIT                         |                                       |               |                 |  |                 |               |                 |
| (31) TOTAL OF LINES (29) AND (30)          |                                       |               |                 |  |                 |               |                 |

15. REMARKS

16. NAME OF PERSON TO BE CONTACTED

17. TELEPHONE NO.

18. SIGNATURE

19. DATE