

SERVICE ACADEMY RESOURCES SUMMARY REPORT <i>(Dollars in Thousands)</i>						REPORT CONTROL SYMBOL		
SERVICE ACADEMY				FISCAL YEAR		DATE PREPARED (YYYYMMDD)		
COST CATEGORY	OPERATIONS AND MAINTENANCE APPROPRIATION			MILITARY PERSONNEL APPROPRIATION	TOTAL DOLLARS	PERSONNEL STRENGTH		
	LABOR	OTHER	TOTAL			MILITARY	CIVILIAN	OTHER
INSTRUCTIONAL ACTIVITIES								
ACADEMICS <i>(Dean and Staff)</i>								
AUDIO VISUAL								
ACADEMIC COMPUTING CENTER								
FACULTY TRAINING								
MILITARY TRAINING								
PHYSICAL EDUCATION								
LIBRARY								
SUB-TOTAL - INSTRUCTIONAL SUPPORT								
STUDENT RELATED ACTIVITIES								
CADETS/MIDSHIPMEN MESS								
STUDENT SERVICES								
REGISTRAR								
STUDENT PAY AND ALLOWANCES								
SUB-TOTAL - STUDENT RELATED ACTIVITIES								
INSTITUTIONAL SUPPORT								
MEDICAL								
BAND								
REPRODUCTION								
ADMIN DATA PROCESSING								
CIVILIAN PERSONNEL								
MILITARY PERSONNEL ADMIN								
SPECIAL SERVICES								
OTHER SPECIAL SERVICES								
UTILITY SERVICES								
CUSTODIAL SERVICES								
FIRE PROTECTION								
MAINTENANCE & ENGR								
COMMUNICATIONS								
TRANS & EQUIP MAINT								
COMMISSARY & FOOD SERVICES								
SUPPLY & SERVICES OPERATIONS								
LOGISTICS ACTIVITIES								
COMPTROLLER								
SECURITY								
PREP SCHOOL								
CIVILIAN PCS								
MILITARY SUPPORT UNIT								
MUSEUM								
PUBLIC AFFAIRS								
COMMAND AND STAFF								
ALL OTHER FUNCTIONS								
OTHER INSTALLATION ANNEXES								
SUB-TOTAL - INSTITUTIONAL SUPPORT								
GRAND TOTAL								