

RESERVE OFFICERS TRAINING CORPS RESOURCES SUMMARY REPORT <i>(Dollars in Thousands)</i>					REPORT CONTROL SYMBOL DD-P&R(A)1874
A. SERVICE					B. DATE OF REPORT (YYYYMMDD)
(1) COST CATEGORY	(2) FY ACTUAL	(3) FY PROGRAMMED	(4) FY CURRENT ESTIMATE	(5) FY PRESIDENT'S BUDGET	(6) FY PRESIDENT'S BUDGET
1. MILITARY PERSONNEL AND RESERVE PERSONNEL APPROPRIATION					
a. STAFF/SUPPORT					
b. CADET PAY					
c. CADET SUBSISTENCE					
d. CADET TRAVEL					
e. CADET <i>(Other)</i>					
f. SUBTOTAL					
2. OPERATION AND MAINTENANCE APPROPRIATION					
a. CIVILIAN PAY					
b. TRAVEL					
c. ADVERTISING					
d. AUDIO/VISUAL					
e. COMPUTERS <i>(Automation)</i>					
f. COMMUNICATIONS					
g. SCHOLARSHIPS					
h. EDUCATIONAL SKILLS					
i. TRAINING CAMP OVERHEAD					
j. REAL PROPERTY MAINTENANCE					
k. OTHER <i>(ROTC Support)</i>					
l. SUBTOTAL <i>(O&M)</i>					
3. PROCUREMENT APPROPRIATION					
a. COMPUTERS <i>(Hardware)</i>					
b. EQUIPMENT <i>(Other)</i>					
c. SUBTOTAL					
4. TOTALS					