

REPORT OF MANPOWER AND FISCAL RESOURCES IN SUPPORT OF THE CIVILIAN EQUAL EMPLOYMENT OPPORTUNITY PROGRAM For use of this form, see CPR 713.Z; the proponent agency is DCSPER.				REQUIREMENT CONTROL SYMBOL USCSC-1164	
NAME AND EXTENSION OF PREPARER				AS OF	
TO:			FROM:		
LINE	ITEM <i>a</i>	FY _____ <i>b</i> (ACTUAL)	FY _____ <i>c</i> (EST)	FY _____ <i>d</i> (EST)	
	RECAP				
1	EEO Counseling (23)				
2	EEO Complaint Processing (30)				
3	EEO Program Admin (116)				
4	EEO Sub Matter Tn (147)				
5	Upward Mob Pro Tn (168)				
6	Midlevel & Exec Level Tn (189)				
7	TOTAL (1 thru 6)				
	EEO COUNSELING				
	EEO COUNSELORS				
8	No Minority Men FT				
9	No Minority Men PT				
10	No Nonminority Men FT				
11	No Nonminority Men PT				
12	No Minority Women FT				
13	No Minority Women PT				
14	No Nonminority Women FT				
15	No Nonminority Women PT				
16	Total Minority (8+9+12+13)				
17	Total Nonminority (10+11+14+15)				
18	Total Man-years FT (8+10+12+14)				
19	Total Man-years PT (9+11+13+15)				
20	Total Salaries FT				
21	Total Salaries PT				
22	Other Costs (TDY, Clerical, etc.)				
23	TOTAL COSTS (20+21+22)				
24	No Informal EEO Complaints Processed				
	EEO COMPLAINT PROCESSING				
25	No Formal Complaints Investigated by USACARA				
26	Total Man-years Required on Formal Complaint Processing (Exclude USACARA Investigators)				
27	Total Costs of Formal Complaint Processing (Exclude 28+29)				
28	USACARA Investigator Expenses Chargeable to Activity				
29	USCSC Appeals Examiner Expenses Chargeable to Activity				
30	TOTAL COSTS (27+28+29)				

LINE	ITEM <i>a</i>	FY _____ <i>b</i> (ACTUAL)	FY _____ <i>c</i> (EST)	FY _____ <i>d</i> (EST)
	EEO PROGRAM ADMINISTRATION			
	EEO OFFICERS			
31	No Minority Men FT			
32	No Minority Men PT			
33	No Nonminority Men FT			
34	No Nonminority Men PT			
35	No Minority Women FT			
36	No Minority Women PT			
37	No Nonminority Women FT			
38	No Nonminority Women PT			
39	Total Minority (31+32+35+36)			
40	Total Nonminority (33+34+37+38)			
41	Total Man-years FT (31+33+35+37)			
42	Total Man-years PT (32+34+36+38)			
43	Total Salaries FT			
44	Total Salaries PT			
45	Other Costs (TDY, Clerical, etc.)			
46	TOTAL COSTS (43+44+45)			
	FWP COORDINATORS			
47	No Minority Men FT			
48	No Minority Men PT			
49	No Nonminority Men FT			
50	No Nonminority Men PT			
51	No Minority Women FT			
52	No Minority Women PT			
53	No Nonminority Women FT			
54	No Nonminority Women PT			
55	Total Minority (47+48+51+52)			
56	Total Nonminority (49+50+53+54)			
57	Total Man-years FT (47+49+51+53)			
58	Total Man-years PT (48+50+52+54)			
59	Total Salaries FT			
60	Total Salaries PT			
61	Other Costs (TDY, Clerical, etc.)			
62	TOTAL COSTS (59+60+61)			
	SSP COORDINATORS			
63	No Minority Men FT			
64	No Minority Men PT			
65	No Nonminority Men FT			
66	No Nonminority Men PT			
67	No Minority Women FT			
68	No Minority Women PT			
69	No Nonminority Women FT			
70	No Nonminority Women PT			
71	Total Minority (63+64+67+68)			
72	Total Nonminority (65+66+69+70)			
73	Total Man-years FT (63+65+67+69)			
74	Total Man-years PT (64+66+68+70)			
75	Total Salaries FT			
76	Total Salaries PT			
77	Other Costs (TDY, Clerical, etc.)			

LINE	ITEM <i>a</i>	FY _____ <i>b</i> (ACTUAL)	FY _____ <i>c</i> (EST)	FY _____ <i>d</i> (EST)
	SSP COORDINATORS (CONT)			
78	TOTAL COSTS (75+76+77)			
79	No. Who Speak, Read, and Write Spanish			
	CPO STAFF (Devoted to EEO Program Administration)			
80	No Minority Men FT			
81	No Minority Men PT			
82	No Nonminority Men FT			
83	No Nonminority Men PT			
84	No Minority Women FT			
85	No Minority Women PT			
86	No Nonminority Women FT			
87	No Nonminority Women PT			
88	Total Minority (80+81+84+85)			
89	Total Nonminority (82+83+86+87)			
90	Total Man-years FT (80+82+84+86)			
91	Total Man-years PT (81+83+85+87)			
92	Total Salaries FT			
93	Total Salaries PT			
94	Other Costs (TDY, Clerical, etc.)			
95	TOTAL COSTS (92+93+94)			
	OTHER EEO OFFICER OR STAFF OFFICIAL			
96	No Minority Men FT			
97	No Minority Men PT			
98	No Nonminority Men FT			
99	No Nonminority Men PT			
100	No Minority Women FT			
101	No Minority Women PT			
102	No Nonminority Women FT			
103	No Nonminority Women PT			
104	Total Minority (96+97+100+101)			
105	Total Nonminority (98+99+102+103)			
106	Total Man-years FT (96+98+100+102)			
107	Total Man-years PT (97+99+101+103)			
108	Total Salaries FT			
109	Total Salaries PT			
110	Other Costs (TDY, Clerical, etc.)			
111	TOTAL COSTS (108+109+110)			
	MISCELLANEOUS ADMIN EXPENSES			
112	Cost of ADP Support			
113	Other Expenses			
114	TDY for Training			
115	TOTAL (112+113+114)			
116	TOTAL COSTS OF EEO PROGRAM ADMIN (46+62+78+95+111+115)			